

HONOLULU, HI



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											Mayor Kir	rk Caldwell	
Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Progr	ams												
								Top 5 Activities:	20	12	2011	2010	
						Public Improvmts 2,670,497					47.9%	50.9%	37.9%
								Admin/Planning	1,026,077	18.4%	10.9%	15.5%	
							* Public Facilities/ improvements	Public Services	1,015,257	18.2%	10.9%	22.7%	
		2012	Φ7.017.400				* Housing/	Housing	781,357	14.0%	26.1%	22.7%	
Community		2013 2012	\$7,817,498 \$7,530,357				Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped	Economic Dev.	75,105	1.3%	0.7%	0.5%	
Development	Formula	2012	\$8,785,662		\$442,677	\$0		Total	5,568,293	99.9%	99.5%	99.3%	
Block Grant (CDBG)	romuia		\$24,133,517						Persons: \$4,	% AMI: 2012 11,209	99.3% 96.9% 2011 6,775 323,864	2010 11,619 161,554	
								Activity Categories	: L	ast 12 Mor	nths Si	nce 1994	
							Homebuyer		120,000	2.4%	19.7%		
						2012 Funds to		Homeowner Rehal		\$0	0.0%	0.0%	
						Commit by		Rental	\$4,	962,000	97.6%	80.3%	
	Formula					07/31/2014		TBRA	ΦΕ.Ο	\$0	0.0%	0.0%	
						\$1,838,637		Total	\$5,0	82,000	100.0%	100.0%	
						0.150 5 1 .	* Acquisition						
HOME		2013	\$2,344,520			Reserve by	* New Construction * Rehabilitation	Completed Units(la	ıst 5 yrs) F	lomebuyer	Rehab	Rental	
Investment		2012	\$2,571,482			07/31/2014	* Tenant-Based	Last 5 years		58	0	200	
Partnerships		2011	\$4,032,678			\$0	Rental Assistance	Cumulative		565	0	736	
Program		Total:	\$8,948,680		\$4,183,157	Ψ0	* Administration (Capped at 10%)	HOME funds/unit		\$39,763	N/A	\$67,299	
(HOME)						2009 Funds to	(Capped at 1070)	LIHTC funds/unit		N/A	N/A		
						Expend by		Other public funds	s/unit	\$0	N/A		
						07/31/2014		Private funds/unit		\$217,911		\$249,065	
						\$0		Total developme		\$257,674		\$968,552	
								Г	Linovnonde	4 2000 2	012 0	mulativa	
								Program Income	Unexpended \$401,099	3 2009 - 2 \$3,639,3		mulative ,328,366	
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							e HESG program is new for FY2011. easures will be added as performance data becomes available.				
HEARTH Emergency Solutions Grant (HESG)	Formula	2013 2012 2011 Total:	\$549,362 \$760,815 \$667,223 \$1,977,400	\$594,073	\$0	\$62,854 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	Measures will be added a	as periormano	ce data becomes	avallable.
								Activity Type	HH Served	Expenditures	%
	Formula						*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information	Facility-Based Housing Subsidy Assistance			
				1	\$1	\$0 07/26/2014		Facility-Based Housing Development			
Housing		2013	\$450,724					TBRA	63	\$972,051	35.6%
Opportunities		2012	\$477,883					STRMU	51	\$21,929	0.8%
for Persons with AIDS		2011 Total:	\$472,726 \$1,401,333					Permanent Housing Placement			
(HOPWA)		TOTAL.	\$1,401,333					Supportive Services	975	\$1,691,697	62.0%
(1101 1111)								Housing Information Services			
								Administration		\$41,430	1.5%
							Services	Resource Identification			
ı							*Administration *Resource Identification	Total	1,089	\$2,727,107	100.0%
								*Outcomes are rolled up across grants.			
Competitive P	rograms										
				Available for Disbursement	projects		* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
Continuum of		2009	\$7,955,830	\$505,201							
	Competitive	2009	\$7,906,354	\$659,839							
	Competitive	2007	\$5,832,333	\$0		Not Calculated					
Care (CoC)		Total:	\$21,694,517	\$1,165,040							

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										DETEL	OPMENT
				Available for Disbursement			*Facility-Based Housing Subsidy Assistance	Activity Type Facility-Based Housing Subsidy Assistance	HH Served	Expenditures \$22,893	4.7%
							*Facility-Based Housing Development	Facility-Based Housing Development			
Housing							*TBRA	TBRA	33	\$327,229	67.1%
Opportunities		**HIH120008	\$1,390,650	\$718,818			*STRMU	STRMU			
for Persons with AIDS	Competitive	Total:	\$1,390,650	\$718,818		Not Calculated	*Permanent Housing Placement	Permanent Housing Placement			
(HOPWA-C)							*Supportive Services	Supportive Services	52	\$123,418	25.3%
							*Housing Information	Housing Information Services			
							*Administration *Resource Identification Total	Administration		\$14,188	2.9%
								Resource Identification			
								Total	104	\$487,729	100.0%
HERA/ARRA a	nd One-time F	unding						*Outcomes are rolled up	across grant	S.	
								Top 5 Activities:			
							* Public Facilities/	Public Improvmts		\$2,262,075	86.1%
								Public Services		\$319,411	12.2%
								Admin/Planning		\$45,208	1.7%
Community							Rehabilitation	Total		\$2,626,694	100.0%
Development Block Grant Recovery Act (CDBG-R)	Formula	Formula 2009 \$2,626,694 \$0	\$0	\$0	09/30/2012 \$0	* Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	%Spent Under 50% AMI: Persons Assisted Directly: Persons Whom Services Available:		99.5% 16.5% 1619 18806 26,694 \$0		

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		2009	\$4,014,939	\$0		07/10/2012 (\$1,135)		Activity Categories:			
					\$0			Homeless Prevention	\$3,007,313	74.9%	
								Homeless Assistance/Re-Housing	\$809,231	20.1%	
							* Financial Assistance	Administration	\$107,834	2.7%	
								Data Collection/Eval	\$91,696	2.3%	
Homelessness							* Housing	Total	\$4,016,074	100.0%	
Prevention and Rapid Re-Housing (HPRP)	Formula						Relocation * Stabilization Services * Data Collection * Evaluation * Administration	with homeless prevention: 3 Total: 4,	,023 ,898 921 902		
Total			•	\$16,737,735	\$4,625,834	\$1,838,637	•				
Section 108 Loan	Max Sec 108 Commitment: \$39,087,490		Loan Ba \$0 Untap Loan Com			owing Capacity: 087,490	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balance # of Loans with Untapped Commitme			

 $[\]ensuremath{^{\star\,\star}}\xspace$ Provider is not the same as the entitled grantee.

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^{**}HIH120008 : Gregory House Programs

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